

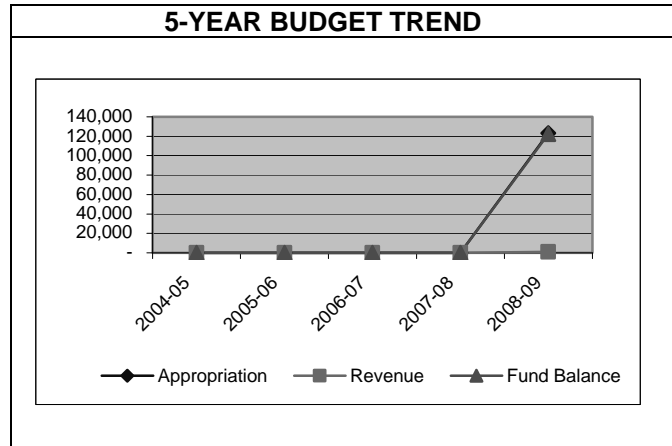
## 2007 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the County's law and justice departments, resources are used for e-Filing system maintenance, computer software, and costs associated with the Victorville Juvenile Drug Court.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

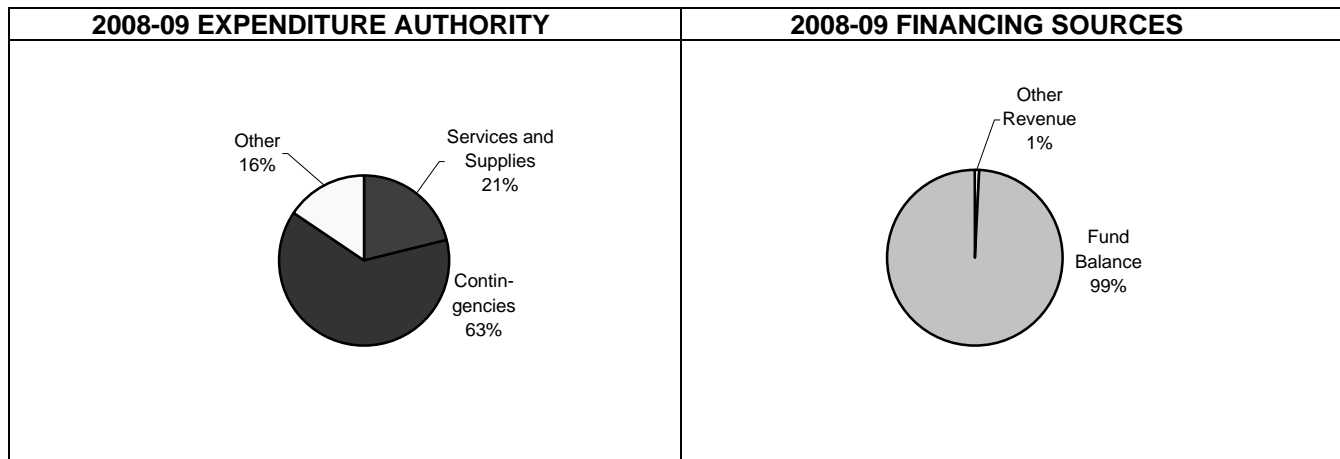


### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	-	-	985,496	870,163
Departmental Revenue	-	-	-	985,496	992,515
Fund Balance	-	-	-	-	-

Actual appropriation for 2007-08 is less than modified budget as anticipated expenditures for Victorville Drug Court were deferred until 2008-09.



**ANALYSIS OF FINAL BUDGET**

GROUP: Law and Justice  
 DEPARTMENT: Law and Justice Group Admin  
 FUND: 2007 Justice Assistance Grant

BUDGET UNIT: SIE LNJ  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	-	-	-	-	25,868	25,868
Other Charges	-	-	-	826,999	-	-	-
Contingencies	-	-	-	-	-	78,172	78,172
Total Appropriation	-	-	-	826,999	-	104,040	104,040
Operating Transfers Out	-	-	-	43,164	-	19,212	19,212
Total Requirements	-	-	-	870,163	-	123,252	123,252
<b>Departmental Revenue</b>							
Use of Money and Prop	-	-	-	7,019	-	900	900
State, Fed or Gov't Aid	-	-	-	985,496	-	-	-
Total Revenue	-	-	-	992,515	-	900	900
				Fund Balance	-	122,352	122,352

Services and supplies of \$25,868 include costs for software maintenance and support for the e-filing/EIS project.

Contingencies of \$78,172 represent that portion of fund balance not planned to be spent in 2008-09.

Operating transfers out of \$19,212 include costs associated with the Victorville Juvenile Drug Court.

Departmental revenue of \$900 is the anticipated interest earned in this budget unit.

